

Kirkland Park Board 2013 – 2014 Work Plan

Goal 1: Develop or redevelop existing parklands and public recreation facilities.		
Objective	Description	Timing
<u>Objective 1.1:</u> Update the City's Comprehensive Park, Recreation, and Open Space Plan (PROS PLAN)	Update long-range planning document to include public involvement process, surveys, technical analysis, and consideration of LOS.	Jan 13 – Jan 14
<u>Objective 1.2:</u> Develop a master plan for Totem Lake Park	Engage public in developing a Design Program and Preferred Schematic Design to guide future redevelopment of park.	Jan 13 – Dec 13
<u>Objective 1.3:</u> Complete a master plan and construct interim trail improvements for the Cross Kirkland Corridor [LEVY]	Participate in Public Works Dept.-led community planning effort towards completing a Corridor master plan and constructing an interim trail.	Jan 13 – Dec 14
<u>Objective 1.4:</u> Develop renovation plan for docks and shorelines in City parks and construct improvements [LEVY]	Complete an assessment and prioritized recommendations (with cost estimates) for renovation/improvements of docks and shorelines and construct improvements.	Mar 13 – Dec 14
<u>Objective 1.5:</u> Develop renovation plan for Waverly Beach Park and construct improvements [LEVY]	Complete an assessment and prioritized recommendations (with cost estimates) for renovation of Waverly Beach Park and construct improvements.	Mar 13 – Apr 15
<u>Objective 1.6:</u> Develop a park master plan for Edith Moulton Park [LEVY]	Engage public in developing a Design Program and Preferred Schematic Design to guide future redevelopment of park.	Apr 13 – Mar 14
<u>Objective 1.7:</u> Implement Forbes Lake Park Master Plan	Construct Phase I trail and parking improvements to park.	Jan 13 – Oct 13
<u>Objective 1.8:</u> Assess public improvements to North Juanita Open Space	Complete a process for determining possible improvements to North Juanita Open Space and implement accordingly.	Jan 13 – Sep 13
<u>Objective 1.9:</u> Develop renovation plan for Spinney Homestead Park and construct improvements	Complete an assessment and prioritized recommendations (with cost estimates) for renovation of Spinney Homestead Park and construct improvements.	Jun 13 – Sep 14
<u>Objective 1.10:</u> Develop renovation plan for Terrace Park and construct improvements	Complete an assessment and prioritized recommendations (with cost estimates) for renovation of Terrace Park and construct improvements.	Jun 13 – Sep 14

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<u>Objective 1.11:</u> Develop renovation plan for playfields at 132 ND Square Park	Complete an assessment and prioritized recommendations (with cost estimates) for renovation of playfields at 132 nd Square Park.	Jun 13 – Feb 14
<u>Objective 1.12:</u> Plan for replacement of Everest Park Restroom/Storage Building	Develop schematic design for replacement of Everest Park Restroom/Storage Building.	Sep 14 – Feb 15
<u>Objective 1.13:</u> New lighting for Lee Johnson Field	Replace existing lighting system with new efficient system.	Dec 13 – Mar 14
<u>Objective 1.14:</u> Update Six-Year Capital Improvement Program	Provide recommendations to staff and City Manager on the Parks 2015-2020 CIP	Mar 14 – Jun 14
<u>Objective 1.15:</u> Expand community garden/pea patch program	Provide additional opportunities for community gardening/pea patches in public spaces	Ongoing
<u>Objective 1.16:</u> Facility improvements at Heritage Hall	Complete facility improvements to historic facility, including flooring, entry columns, and furnishings	Jan 13 – Dec 13
<u>Goal 2:</u> Maintain or increase maintenance and operational levels of service for parks and for recreation facilities.		
Objective	Description	Timing
<u>Objective 2.1:</u> Implement the Green Kirkland 20-Year Plan [LEVY]	Implement restoration plans including volunteer stewardship component.	Ongoing
<u>Objective 2.2:</u> Implement increased level of service for maintaining Kirkland's park and open space system [LEVY]	Implement, monitor, and report on increased maintenance tasks as funded by the 2012 Park Levy.	Ongoing
<u>Objective 2.3:</u> Implement new lifeguarding program at Juanita Beach Park [LEVY]	Implement summer lifeguard program at park.	Ongoing
<u>Objective 2.4:</u> Complete transition of maintenance and operational responsibilities for O. O. Denny Park [LEVY]	Assume responsibilities for park from Finn Hill Park and Recreation District	Jan 13 – Apr 13 then Ongoing
<u>Objective 2.5:</u> Support legislative agenda of the City of Kirkland and the Washington Park and Recreation Association	Provide active support via correspondence, phone calls, visits to Olympia, and participation in events which support the City and WRPA's legislative platforms	Ongoing

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Goal 3: Develop more revenue-generating opportunities, alternative revenue sources, and private partnerships within the park system.		
Objective	Description	Timing
<u>Objective 3.1:</u> Ensure transition of responsibilities for business services throughout Dept.	Redirect responsibilities for select revenue-generating activities within Parks and seek alternative private partnerships as appropriate.	Ongoing
Goal 4: Develop partnership opportunities with the Lake Washington School District.		
Objective	Description	Timing
<u>Objective 4.1:</u> Monitor Joint Use Agreement with LWSD	Monitor agreement with school district to ensure reciprocal use of public facilities in a manner which maximizes opportunities and equitably meets the broad needs of the community.	Ongoing
Goal 5: Develop more indoor recreation space.		
Objective	Description	Timing
<u>Objective 5.1:</u> Indoor Recreation Space	Re-assess overall project goals related to development of new indoor recreation space and consider implications for potential future closure of swimming pool at Juanita High School.	Ongoing
Goal 6: Acquire open spaces, unusual and unique sites, and neighborhood park land in areas of the City where recreation opportunities are deficient.		
Objective	Description	Timing
<u>Objective 6.1:</u> Acquire suitable land for neighborhood park land [LEVY]	Update neighborhood park gap analysis, prioritize acquisition, and secure property as funding allows.	Ongoing